

**YEAR TO DATE
Enrollment Tracking For Pembroke Academy**

DISTRICTS	September	October	DIFF	November	DIFF	December	DIFF	January	DIFF	YTD		March	DIFF	April	DIFF	May	DIFF	June	DIFF
										February	DIFF								
ALLENSTOWN	151	150	-1	146	-4	146	0	145	-1	143	-2	0	-143	0	0	0	0	0	0
CHICHESTER	117	124	7	123	-1	122	-1	122	0	122	0	0	-122	0	0	0	0	0	0
EPSOM	183	180	-3	180	0	178	-2	177	-1	173	-4	0	-173	0	0	0	0	0	0
TOTAL AREA	451	454	3	449	-5	446	-3	444	-2	438	-6	0	-438	0	0	0	0	0	0
NON-AREA	17	17	0	17	0	17	0	17	0	17	0	0	-17	0	0	0	0	0	0
TOTAL AREA/NONAREA	468	471	3	466	-5	463	-3	461	-2	455	-6	0	-455	0	0	0	0	0	0
PEMBROKE STUDENTS	329	323	-6	324	1	322	-2	317	-5	315	-2	0	-315	0	0	0	0	0	0
TOTAL PEMBROKE STUDENTS	797	794	-3	790	-4	785	-5	778	-7	770	-8	0	-770	0	0	0	0	0	0
PERCENTAGE																			
PEMBROKE AREA/NON AREA	41%	41%	-1%	41%	0%	41%	0%	41%	0%	41%	0%	0	-41%	0	0%	0	0%	0	0%
	59%	59%	1%	59%	0%	59%	0%	59%	0%	59%	0%	0	-59%	0	0%	0	0%	0	0%

YTD Changed AREA Students Since September	-13
YTD Changed NON-AREA Students Since Septmeber	0
YTD Changed Pembroke Students Since September	-14
YTD Total Change in Students Since September	-27

	Budgeted	YTD Difference
Estimated Area Students	406	32
Estimated Non- Area Students	16	1

	<u>12/14/2017</u>	<u>1/8/2017</u>	<u>1/13/2018</u>	Difference From 1/8/2017
Operating Expenditure Surplus/Deficit 2017/2018	\$537,513.99	\$484,414.77	\$497,702.97	\$(13,288.20)

Change in students from January 1st to February 1st is as follows: 2 New student from Allenstown, 4 Allenstown withdrawals, 1 new student Chichester from Epsom, 1 Chichester withdrawal, 1 Epsom student moved out of district In State, Move out of District Out-of-State, went to PACE, Homeschooled, Adult Ed, Dropout
Reasons for Withdrawals: Moved out of district In State, Move out of District Out-of-State, went to PACE, Homeschooled, Adult Ed, Dropout
Reasons for New Enters: Transferred from In-state, Was being Home Schooled

Difference is due to Special Education and Health Benefit Changes