

The proposed \$25,319,207 Pembroke School Board budget represents over a one million dollar cut from the current total operating budget of the School District, including the elimination of 6 certified teachers and 11 non-certified positions.

In the event that the Budget Committee's budget is approved, further cuts will be necessary and may include:

Cutting 4 Teaching Positions and 4 Support Services Staff

Reducing Co-Curricular Activities by \$92,529

Eliminating the Family Consumer Science Budget and a Bus

Reducing Graduation Expenses, Stipends, and other Programs to total the amount of \$769.852

1

SCHOOL BOARD PROPOSED OPERATING BUDGET

\$25,319,207

4.8% Decrease on Overall Tax Rate

Proposed Local School Portion of Tax Rate of \$16.86 per \$1,000

2

BUDGET COMMITTEE PROPOSED OPERATING BUDGET

\$24,549,355

10.6% Decrease on Overall Tax Rate

Proposed Local School Portion of Tax Rate of \$15.70 per \$1,000

3

DIFFERENCE IN OPERATING BUDGETS

\$769,852

5.8% Difference in Overall Tax Rate

Difference of \$1.16 per \$1,000 on Local School Portion of Tax Rate

Pembroke School District
 School Administrative Unit #53
 267 Pembroke Street
 Pembroke, NH 03275

Pembroke School District Meeting
Saturday, March 10th, 10 a.m.
Pembroke Academy Gymnasium
Childcare will be provided at no cost

Resident of Pembroke, NH
 Pembroke, NH 03275